

Budget 2024-2025

Beaverton Academy of Science and Engineering PTO

DRAFT

Carryover from FY2023-2024		\$ 13,000.00
ACTUAL INCOME		
Contributions, Gifts, Similar	Corporate donations / match / other	\$ 3,000.00
	"Write a Check" campaign	\$ 20,000.00
	Kroger / Fred Meyer Rewards	\$ 300.00
	Dining Nights	\$ 750.00
	Bottle Drop	\$ 1,200.00
TOTAL INCOME		\$ 25,250.00
ACTUAL EXPENSES		
Fundraising Expenses	Write a Check campaign	\$ 250.00
Mgmt and General Expenses	PTO Expenses	
	Annual Insurance	\$ 255.00
	State Filing	\$ 50.00
	Administrative Costs / Postage	\$ 200.00
	Tax Preparation	\$ 500.00
	Online Fees / Paypal / Square	\$ 600.00
	Communications	\$ 300.00
Program Service and Expenses		
	OBOB / Library Support	\$ 400.00
	New Student Welcome	\$ 200.00
	Back to School Night	\$ 1,000.00
	Staff Wellbeing	\$ 4,000.00
	Student Wellbeing	\$ 4,000.00
	Senior Capstone	\$ 900.00
	High School Leadership / Prom	\$ 850.00
	HS Grad Night Support	\$ 500.00
	Crew activities (37 classrooms at \$200 each)	\$ 7,400.00
	PTO Discretionary Fund	\$ 3,745.00
	Community Support	\$ 1,000.00
	Student Club Support	\$ 1,000.00
	Discretionary - Student Outdoor Lunch area	\$ 8,100.00
	Carryover to FY2025-2026	\$ 3,000.00
TOTAL EXPENSES		\$ 38,250.00
INCOME - EXPENSES		\$ -